



Selection Criteria :

Business Unit: NER10
Period: July-Sep (2014)
Selected Award Id: 00058080
Selected Activity Code: ALL
Selected Fund Code: 04000,62160

Award Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	July-Sep (2014)
Project # : 00072003 PIMS 3826 NAPA Resilience agri	Impl. Partner :	02248 National Execution Niger
	Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62160 (GEF LDC/NAPA Programme Actv)					
76120 - Unrealized Loss	0.00	1,276.05	0.00	0.00	1,276.05
Total for Fund 62160	0.00	1,276.05	0.00	0.00	1,276.05
Total for Activity	0.00	1,276.05	0.00	0.00	1,276.05
Activity : ACTIVITY2 (Enhancing Capacity of Agric)					
Fund : 62160 (GEF LDC/NAPA Programme Actv)					
72135 - Svc Co-Communications Service	12,643.82	0.00	0.00	0.00	12,643.82
Total for Fund 62160	12,643.82	0.00	0.00	0.00	12,643.82
Total for Activity ACTIVITY2	12,643.82	0.00	0.00	0.00	12,643.82
Activity : ACTIVITY4 (Project management)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	- 50,000.00	0.00	0.00	- 50,000.00
71505 - UN Volunteers-Stipend & Allow	0.00	13,824.96	0.00	0.00	13,824.96
71515 - UNV-Security Allowance	0.00	901.00	0.00	0.00	901.00
71520 - UNV-Language Allowance	0.00	750.00	0.00	0.00	750.00
71535 - UNV-Medical Insurance	0.00	1,580.73	0.00	0.00	1,580.73
71540 - UNV-Global Charges	0.00	972.75	0.00	0.00	972.75
71541 - UNVs-Contribution to security	0.00	511.97	0.00	0.00	511.97
71545 - UNV-Home Leave Travel & Allowa	0.00	48.00	0.00	0.00	48.00
71550 - UNV-Resettlement Allowance	0.00	988.84	0.00	0.00	988.84
71620 - Daily Subsistence Allow-Local	0.00	- 99.57	0.00	0.00	- 99.57
72311 - Fuel, petroleum and other oils	0.00	20.39	0.00	0.00	20.39
73310 - Maint & Licencing of Software	0.00	31,609.56	0.00	0.00	31,609.56
73410 - Maint, Oper of Transport Equip	0.00	62.62	0.00	0.00	62.62
74120 - Capacity Assessment	0.00	2,340.86	0.00	0.00	2,340.86
76135 - Realized Gain	0.00	- 1,022.16	0.00	0.00	- 1,022.16
Total for Fund 04000	0.00	2,489.95	0.00	0.00	2,489.95
Fund : 62160 (GEF LDC/NAPA Programme Actv)					
71205 - Intl Consultants-Sht Term-Tech	0.00	3,592.25	0.00	0.00	3,592.25
71305 - Local Consult.-Sht Term-Tech	0.00	1,549.76	0.00	0.00	1,549.76
71625 - Daily Subsist Allow-Mtg Partic	2,332.62	0.00	0.00	0.00	2,332.62
73410 - Maint, Oper of Transport Equip	3,371.69	0.00	0.00	0.00	3,371.69
74210 - Printing and Publications	505.75	0.00	0.00	0.00	505.75
74510 - Bank Charges	6.70	0.00	0.00	0.00	6.70
74725 - Other L.T.S.H.	0.00	4.61	0.00	0.00	4.61
Total for Fund 62160	6,216.76	5,146.62	0.00	0.00	11,363.38



Combined Delivery Report by Activity With Encumbrance

Award Id : 00058080 PIMS 3826 NAPA Resilience agri	Period :	July-Sep (2014)			
Project # : 00072003 PIMS 3826 NAPA Resilience agri	Impl. Partner :	02248 National Execution			
	Location :	Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY4	6,216.76	7,636.57	0.00	0.00	13,853.33
Total for Project : 00072003	18,860.58	8,912.62	0.00	0.00	27,773.20
Award Total :	18,860.58	8,912.62	0.00	0.00	27,773.20



Signed By :

Dr Kamaye Maizon

Date :

10/12/14

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[Signature]